

Resolution No.: 18-71  
Introduced: February 10, 2015  
Adopted: March 3, 2015

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

**SUBJECT:** Supplemental Appropriation to the FY15 Operating Budget  
Montgomery County Government  
Department of Transportation  
Traffic Mitigation Pilot Project, \$240,560

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY15 Operating Budget appropriation increase for the Department of Transportation:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$240,560	\$0	\$240,560	Mass Transit Current Revenue

3. This increase is needed to reduce traffic congestion in Montgomery County in a coordinated and efficient way through the use of Ride On and Montgomery County Public Schools for transportation of non-public school students when capacity is available. This pilot program

began in September 2014 and will run for the 2014-2015 academic year. The supplemental appropriation is needed to fund the following:

(a) \$196,750 bus transportation costs for six pilot schools for the 2014-15 academic year

(b) \$43,810 pilot evaluation/traffic counts

In addition, there will be offsetting revenue in the amount of \$43,285 from fees paid by non-public schools.

4. The County Executive recommends a supplemental appropriation to the FY15 Operating Budget in the amount of \$240,560 for the Traffic Mitigation Pilot Program and specifies that the source of funds will be Mass Transit current revenue.
5. Notice of public hearing was given, and a public hearing was on March 3, 2015.


### Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY15 Operating Budget of the Department of \$240,560 is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$240,560	\$0	\$240,560	Mass Transit Current Revenue

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council